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## CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2017 - AMENDMENT #1

To the Auditor of POLK County, Iowa:

The City Council of BONDURANT in said County/Countries met on 9/6/2016, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 16-145A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2017(AS AMENDED LAST ON N/A.)Be it Resolved by the Council of the City of BONDURANTSection 1. Following notice published 8/24/2016

and the public hearing held, 9/6/2016 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

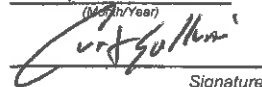
		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	2,166,105	0	2,166,105
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>2,166,105</b>	<b>0</b>	<b>2,166,105</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	470,465	0	470,465
Other City Taxes	6	27,251	0	27,251
Licenses & Permits	7	143,315	72,600	215,915
Use of Money and Property	8	16,675	1,245	17,920
Intergovernmental	9	767,453	544,694	1,312,147
Charges for Services	10	2,319,900	76,000	2,395,900
Special Assessments	11	13,900	0	13,900
Miscellaneous	12	75,750	135,900	211,650
Other Financing Sources	13	0	0	0
Transfers In	14	626,187	54,881	681,068
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>6,627,001</b>	<b>885,320</b>	<b>7,512,321</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	921,017	93,109	1,014,126
Public Works	17	817,718	70,000	887,718
Health and Social Services	18	10,020	1,400	11,420
Culture and Recreation	19	537,597	15,099	552,696
Community and Economic Development	20	224,259	10,000	234,259
General Government	21	711,330	59,091	770,421
Debt Service	22	1,036,871	0	1,036,871
Capital Projects	23	365,000	388,105	753,105
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>4,623,812</b>	<b>636,804</b>	<b>5,260,616</b>
Business Type / Enterprises	25	2,491,906	330,000	2,821,906
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>7,115,718</b>	<b>966,804</b>	<b>8,082,522</b>
Transfers Out	27	626,187	54,881	681,068
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>7,741,905</b>	<b>1,021,685</b>	<b>8,763,590</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	<b>29</b>	<b>-1,114,904</b>	<b>-136,365</b>	<b>-1,251,269</b>
Beginning Fund Balance July 1	30	3,342,528	0	3,342,528
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>2,227,624</b>	<b>-136,365</b>	<b>2,091,259</b>

Passed this 6  
(Day)

day of

September 2016

  
 Signature  
 City Clerk/Finance Officer

  
 Signature  
 Mayor