

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **BONDURANT**

The City Council will conduct a public hearing on the proposed Budget at: **200 Second Street NE, Bondurant City Hall, Bondurant, Iowa 50035 Meeting Date: 4/15/2024 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				10.84075
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (515) 967-2418		City Clerk/Finance Officer's NAME Jene Jess		
		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	5,720,779	4,816,347	4,217,012
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	5,720,779	4,816,347	4,217,012
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	3,356,711	2,507,241	1,636,678
Other City Taxes	6	1,546,100	1,486,656	1,481,508
Licenses & Permits	7	345,102	344,531	391,118
Use of Money and Property	8	380,973	940,991	717,799
Intergovernmental	9	5,455,468	1,552,927	3,929,543
Charges for Fees & Service	10	6,394,395	5,763,036	4,983,379
Special Assessments	11	0	0	4,781
Miscellaneous	12	582,068	733,072	750,196
Other Financing Sources	13	7,700,000	23,797,528	188,261
Transfers In	14	5,517,304	5,038,820	4,737,249
Total Revenues and Other Sources	15	36,998,900	46,981,149	23,037,524
Expenditures & Other Financing Uses				
Public Safety	16	3,524,734	3,940,412	2,464,115
Public Works	17	2,081,690	1,907,977	1,556,884
Health and Social Services	18	54,730	39,350	28,469
Culture and Recreation	19	1,370,625	1,420,388	1,270,298
Community and Economic Development	20	1,096,043	888,145	784,008
General Government	21	853,882	1,214,423	693,338
Debt Service	22	4,148,717	3,757,982	2,918,316
Capital Projects	23	33,339,797	14,209,885	9,099,003
Total Government Activities Expenditures	24	46,470,218	27,378,562	18,814,431
Business Type / Enterprises	25	4,555,792	4,380,847	4,393,110
Total ALL Expenditures	26	51,026,010	31,759,409	23,207,541
Transfers Out	27	5,517,304	5,038,820	4,737,249
Total ALL Expenditures/Transfers Out	28	56,543,314	36,798,229	27,944,790
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-19,544,414	10,182,920	-4,907,266
Beginning Fund Balance July 1	30	30,588,667	20,405,747	25,313,013
Ending Fund Balance June 30	31	11,044,253	30,588,667	20,405,747

