Nov-07

Form 635.1

Department of Management

77-715

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

The City of: Bondurant **County Name:** POLK **Date Budget Adopted:** 03/03/08 (Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-967-2418
Telephone Number

Signature

County Auditor Date Stamp

January 1, 2007 Property Valuations

		With Gas & Electric		Without Gas & Electric
Regular	2a	71,023,023	2b	69,022,732
DEBT SERVICE	3a	80,107,023	3b	78,106,732
Ag Land	4a	1,890,750		

Last Official Census: 2,951

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose		(A) Request with Utility Replacement		(B) Property Taxes Levied		(C) Rate
384.1	8.10000	Regular General levy	5	575,286		559,084	43	8.10000
(384)		Non-Voted Other Permissible Levies						
12(8)	0.67500	Contract for use of Bridge	6			0	44	0
12(10)	0.95000	Opr & Maint publicly owned Transit	7			0	45	0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8			0	46	0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9			0	47	0
12(13)	0.06750	Planning a Sanitary Disposal Project	10			0	48	0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	10,660		10,360	49	0.15009
12(15)	Amt Nec	Joint city-county building lease	12			0	50	0
12(16)	0.06750	Levee Impr. fund in special charter city	13			0	51	0
12(18)	Amt Nec	Liability, property & self insurance costs	14	41,900		40,720	52	0.58995
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462			0	465	0
(384)		Voted Other Permissible Levies						
12(1)	0.13500	Instrumental/Vocal Music Groups	15			0	53	0
12(2)	0.81000	Memorial Building	16			0	54	0
12(3)	0.13500	Symphony Orchestra	17			0	55	0
12(4)	0.27000	Cultural & Scientific Facilities	18			0	56	0
12(5)	As Voted	County Bridge	19			0	57	0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20			0	58	0
12(9)	0.03375	Aid to a Transit Company	21			0	59	0
12(17)	0.20500	Maintain Institution received by gift/devise	22			0	60	0
12(19)	1.00000	City Emergency Medical District	463			0	466	0
12(21)	0.27000	Support Public Library	23			0	61	0
28E.22	1.50000	Unified Law Enforcement	24			0	62	0
		Total General Fund Regular Levies (5 thru 24)	25	627,846		610,164		
384.1	3.00375	Ag Land	26	5,679		5,679	63	3.00375
		Total General Fund Tax Levies (25 + 26)	27	633,525		615,843		Do Not Add
		Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28			0	64	0
384.6	Amt Nec	Police & Fire Retirement	29			0		0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	54,418		52,885		0.76620
	Amt Nec	Other Employee Benefits	31	25,783		25,057		0.36302
		Total Employee Benefit Levies (29,30,31)	32	80,201		77,943	65	1.12923
		Sub Total Special Revenue Levies (28+32)	33	80,201		77,943		
386	As Req	Valuation: *With Gas & Elec* / *Without Gas & Elec*						
		SSMID 1 (A) (B)	34			0	66	0
		SSMID 2 (A) (B)	35			0	67	0
		SSMID 3 (A) (B)	36			0	68	0
		SSMID 4 (A) (B)	35a			0	69	0
		SSMID 5 (A) (B)	36a			0	565	0
		SSMID 6 (A) (B)	37			0	566	0
		Total SSMID (34 thru 37)	38	0		0		Do Not Add
		Total Special Revenue Levies (33+38)	39	80,201		77,943		
384.4	Amt Nec	**Debt Service Levy 76.10(6)**	40	345,776	40	337,142	70	4.31643
384.7	0.67500	**Capital Projects (Capital Improv. Reserve)**	41		41	0	71	0
		Total Property Taxes (27+39+40+41)	42	1,059,502	42	1,030,928	72	14.28570

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced
2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing
3) Adopted property taxes do not exceed published or posted amounts
4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total
5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office

(County Auditor)

Fund Balance Worksheet for City of **Bondurant**

(1) *Annual Report FY 2007		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
Beginning Fund Balance July 1, 2006 **(pg 5, line 134) ***	1	-159,201	-286,287		151,072	629,426	7,050	342,060	949,160	1,291,220
Actual Revenues Except Beg Bal **(pg 5, line 132) ***	2	1,095,793	611,262		488,370	200,832	3,006	2,399,263	1,001,432	3,400,695
Actual Expenditures Except End Bal **(pg 12, line 259) ***	3	912,781	564,952		430,040	768,718	0	2,676,491	1,341,280	4,017,771
Ending Fund Balance June 30, 2007 **(pg 12, line 261) ***	4	23,811	-239,977		209,402	61,540	10,056	64,832	609,312	674,144
(2) ** Re-Estimated FY 2008		**General**	**Spec Rev**	**TIF Special Rev**	**Debt Serv**	**Capt Proj**	**Permanent**	**Tot Govt**	**Proprietary**	**Grand Total**
Beginning Fund Balance	5	23,811	-239,977	0	209,402	61,540	10,056	64,832	609,312	674,144
Re-Est Revenues	6	1,224,162	719,521	195,088	359,303	2,804,014	375	5,302,463	1,380,932	6,683,395
Re-Est Expenditures	7	1,157,552	465,423	175,187	536,442	2,033,820	0	4,368,424	1,519,661	5,888,085
Continuing Appropriation	8					0		0	0	0
Ending Fund Balance	9	90,421	14,121	19,901	32,263	831,734	10,431	998,871	470,583	1,469,454
(3) ** Budget FY 2009										
Beginning Fund Balance	10	90,421	14,121	19,901	32,263	831,734	10,431	998,871	470,583	1,469,454
Revenues	11	1,062,587	373,843	345,151	690,058	372,680	360	2,844,679	1,157,017	4,001,696
Expenditures	12	1,062,587	390,019	338,782	689,627	1,156,510	0	3,637,525	1,259,984	4,897,509
Continuing Appropriation	13					0		0	0	0
Ending Fund Balance	14	90,421	-2,055	26,270	32,694	47,904	10,791	206,025	367,616	573,641

* **The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2007**

** **The remaining two sections are filled in by the software once ALL worksheets are completed.**

CITY OF **Bondurant**

The Total Outstanding TIF Indebtedness is not used to determine the constitutional debt limit. Indebtedness as defined in Iowa Code Section 384.16, subsection 1, includes any TIF-financed agreement including all remaining payments for any annual appropriation agreements. Include the TOTAL amount for all remaining years of the agreement. Use best estimates for any agreement where the actual amount for future years is not known.

Include the total amount of outstanding loans, advances, indebtedness, or bonds outstanding, including interest, at the close of the *most recently ended fiscal year* through the remaining term of the indebtedness, which will be paid from TIF revenues.

TOTAL OUTSTANDING TIF INDEBTEDNESS INCLUDING INTEREST OWED	ACTUAL 2007
Annual Payments for All Bonds Paid with TIF Revenues including interest to term	669,725
TIF Non-Bond Loans & Debt - Owed to Other Entities	
Self-Financed or Internal Loan TIF Debt	
Tax Rebatements & Other Agreements Paid with TIF Revenues	77,485
TOTAL OUTSTANDING TIF INDEBTEDNESS	747,210

TIF Revenues are those moneys paid into the Special Fund created in section 403.19.
DO NOT include bond payments made with a Debt Service levy on property
Include ONLY debt that is to be repaid from future Tax Increment Financing revenues.
All debt and interest should only be listed once.
Include principal and interest to term in all amounts.

	REBATES OR PAYMENTS TO ENTITIES FROM TAXES FUNDED BY TIF ENTITY NAME	BUDGET 2009	RE-ESTIMATED 2008	ACTUAL 2007
1	Adams Properties	15,000	4,700	4,899
2	Hazel Marie, LLC	5,000	300	271
3	McAninch	0	0	11,472
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21	* TOTAL Rebates or Payments to Entities	20,000	5,000	16,642

* The "Total Rebates or Payments" appears on the Expenditures Pages, Re-Est Exp P2 & EXP P 2, under the Community & Econ Development Program

CITY OF Bondurant

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 1

RE-ESTIMATED Fiscal Year Ending 2008

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUE (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2008 (J)	ACTUAL 2007 (K)
PUBLIC SAFETY										
Police Department/Crime Prevention	1	236,690							236,690	223,005
Jail	2								0	
Emergency Management	3								0	8,947
Flood Control	4								0	
Fire Department	5	49,948	106,317						156,265	46,298
Ambulance	6	49,610	760						50,370	41,767
Building Inspections	7	16,150	1,328						17,478	41,348
Miscellaneous Protective Services	8	5,800							5,800	2,000
Animal Control	9	4,680							4,680	3,314
Other Public Safety	10								0	
TOTAL *(lines 1 - 10)*	11	362,878	108,405	0			0		471,283	366,679
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	12	60,479	270,693						331,172	338,982
Parking - Meter and Off-Street	13								0	
Street Lighting	14	35,600							35,600	24,887
Traffic Control and Safety	15								0	
Snow Removal	16								0	
Highway Engineering	17								0	
Street Cleaning	18								0	
Airport *(if not Enterprise)*	19	9,228							9,228	8,904
Garbage *(if not Enterprise)*	20								0	
Other Public Works	21								0	
TOTAL *(lines 12 - 21)*	22	105,307	270,693	0			0		376,000	372,773
HEALTH & SOCIAL SERVICES										
Welfare Assistance	23								0	
City Hospital	24								0	
Payments to Private Hospitals	25								0	
Health Regulation and Inspection	26								0	
Water, Air, and Mosquito Control	27	4,666							4,666	503
Community Mental Health	28								0	
Other Health and Social Services	29								0	
TOTAL *(lines 23 - 29)*	30	4,666	0	0			0		4,666	503
CULTURE & RECREATION										
Library Services	31	116,486	83,457						199,943	110,368
Museum, Band and Theater	32								0	
Parks	33	67,466	21,720						89,186	60,303
Recreation	34								0	
Cemetery	35	690							690	301
Community Center, Zoo, & Marina	36								0	
Other Culture and Recreation	37								0	
TOTAL *(lines 31 - 37)*	38	184,642	105,177	0			0		289,819	170,972

Form 631 E P2

CITY OF Bondurant

Department of Management

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 2

RE-ESTIMATED Fiscal Year Ending

GOVERNMENT ACTIVITIES CONT. (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	Fiscal Years RE-ESTIMATED 2008 (J)	ACTUAL 2007 (K)
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39								0	
Economic Development	40	8,078							8,078	5,216
Housing and Urban Renewal	41								0	
Planning & Zoning	42	54,650	695						55,345	43,556
Other Com & Econ Development	43								0	
REBATES & PYMTS from TIF DEBT page	44			5,000					5,000	16,642
TOTAL *(lines 39 - 44)*	45	62,728	695	5,000			0		68,423	65,414
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	8,730	420						9,150	8,017
Clerk, Treasurer, & Finance Adm.	47	264,573	70,241						334,814	199,926
Elections	48	2,048							2,048	1,453
Legal Services & City Attorney	49	45,000							45,000	21,629
City Hall & General Buildings	50	25,211							25,211	22,559
Tort Liability	51	40,000							40,000	35,132
Other General Government	52								0	16,810
TOTAL *(lines 46 - 52)*	53	385,562	70,661	0			0		456,223	305,526
DEBT SERVICE	54				536,442				536,442	430,040
Gov Capital Projects	55					1,962,336			1,962,336	532,437
TIF Capital Projects	56								0	
TOTAL CAPITAL PROJECTS	57	0	0	0		1,962,336	0		1,962,336	532,437
TOTAL Governmental Activities Expenditures *(lines 11+22+30+38+44+52+53+54)*	58	1,105,783	555,631	5,000	536,442	1,962,336	0		4,165,192	2,244,344
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59							340,482	340,482	297,841
Sewer Utility	60							396,724	396,724	427,800
Electric Utility	61								0	
Gas Utility	62								0	
Airport	63								0	
Landfill/Garbage	64							142,315	142,315	131,606
Transit	65								0	
Cable TV, Internet & Telephone	66								0	
Housing Authority	67								0	
Storm Water Utility	68							65,312	65,312	6,454
Other Business Type (city hosp., ISF, parking, etc.)	69								0	
Enterprise DEBT SERVICE	70							171,176	171,176	232,539
Enterprise CAPITAL PROJECTS	71							230,000	230,000	171,728
Enterprise TIF CAPITAL PROJECTS	72								0	
TOTAL BUSINESS TYPE EXPENDITURES *(lines 56 - 68)*	73							1,346,009	1,346,009	1,267,968
TOTAL ALL EXPENDITURES *(lines 58+74)*	74	1,105,783	555,631	5,000	536,442	1,962,336	0	1,346,009	5,511,201	3,512,312
Regular Transfers Out	75	51,769	31,834			71,484		173,652	328,739	505,459
Internal TIF Loan Transfers Out	76		-122,042	170,187					48,145	
Total ALL Transfers Out	77	51,769	-90,208	170,187	0	71,484	0	173,652	376,884	505,459
Total Expenditures and Other Fin Uses (lines 73+74)	78	1,157,552	465,423	175,187	536,442	2,033,820	0	1,519,661	5,888,085	4,017,771
* Continuing Appropriation	79					0		0	0	
Ending Fund Balance June 30	80	90,421	14,121	19,901	32,263	831,734	10,431	470,583	1,469,454	674,144

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project that is expended in the following year or years. The entry is made on the CON APPROPS page that must accompany the budget forms if used.

THE USE OF THE CONTINUING APPROPRIATION IS VOLUNTARY. SUCH EXPENDITURES DO NOT REQUIRE AN AMENDMENT. HOWEVER THE ORIGINAL AMOUNT OF THE CAPITAL PROJECT MUST HAVE APPEARED ON A PREVIOUS YEAR'S BUDGET TO OBTAIN THE SPENDING AUTHORITY. THE CONTINUING APPROPRIATION CAN NOT BE FOR A YEAR PRIOR TO THE ACTUAL YEAR. CONTINUING APPROPRIATIONS END WITH THE ACTUAL YEAR. SEE INSTRUCTIONS.

RE-ESTIMATED REVENUES DETAIL

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2008 (J)	ACTUAL 2007 (K)
		RE-ESTIMATED Fiscal Year Ending							Fiscal Years	
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	1	535,430	172,412		173,648				881,490	881,862
Less: Uncollected Property Taxes - Levy Year	2								0	23,679
Net Current Property Taxes *(line 1 minus line 2)*	3	535,430	172,412		173,648	0			881,490	858,183
Delinquent Property Taxes	4								0	133
TIF Revenues	5			317,130					317,130	306,722
Other City Taxes:										
Utility Tax Replacement Excise Taxes	6	17,507	5,689		4,968				28,164	
Utility francise tax ***(Iowa Code Chapter 364.2)***	7								0	
Parimutuel wager tax	8								0	
Gaming wager tax	9								0	
Mobile Home Taxes	10								0	
Hotel/Motel Taxes	11								0	
Other ***Local Option Taxes*** *	12								0	
Subtotal - Other City Taxes *(lines 6 thru 11)*	13	17,507	5,689		4,968	0			28,164	0
Licenses & Permits	***14***	76,775							76,775	101,415
Use of Money & Property	***15***	105,000	119			22,680	375	11,480	139,654	33,458
Intergovernmental:										
Federal Grants & Reimbursements	***16***		96,493						96,493	6,979
Road Use Taxes	***17***		252,460						252,460	201,341
Other State Grants & Reimbursements	***18***	1,500	3,730						5,230	57,867
Local Grants & Reimbursements	***19***	118,770				2,866			121,636	111,543
Subtotal - Intergovernmental *(lines 15 thru 18)*	20	120,270	352,683	0	0	2,866		0	475,819	377,730
Charges for Fees & Service:										
Water Utility	21							888,757	888,757	530,657
Sewer Utility	22							346,495	346,495	337,063
Electric Utility	23								0	
Gas Utility	24								0	
Parking	25								0	
Airport	26								0	
Landfill/Garbage	27							134,200	134,200	131,800
Hospital	28								0	
Transit	29								0	
Cable TV, Internet & Telephone	30								0	
Housing Authority	31								0	
Storm Water Utility	32							0	0	1,913
Other Fees & Charges for Service	33	82,600							82,600	63,821
Subtotal - Charges for Service *(lines 20 thru 32)*	34	82,600	0		0	0	0	1,369,452	1,452,052	1,065,254
Special Assessments	35								0	
Miscellaneous	***36***	12,655	101,174			468			114,297	77,510
Other Financing Sources:										
Regular Operating Transfers In	37	182,795	87,444		10,500	48,000			328,739	505,459
Internal TIF Loan Transfers In	38			-122,042	170,187				48,145	
Subtotal ALL Operating Transfers In	39	182,795	87,444	-122,042	180,687	48,000		0	376,884	505,459
Proceeds of Debt *(Excluding TIF Internal Borrowing*	40	91,130				2,730,000			2,821,130	74,831
Proceeds of Capital Asset Sales	41								0	
Subtotal-Other Financing Sources *(lines 36 thru 38)*	42	273,925	87,444	-122,042	180,687	2,778,000	0	0	3,198,014	580,290
Total Revenues except for beginning fund balance *(lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)*	43	1,224,162	719,521	195,088	359,303	2,804,014	375	1,380,932	6,683,395	3,400,695
Beginning Fund Balance July 1	44	23,811	-239,977	0	209,402	61,540	10,056	609,312	674,144	1,291,220
TOTAL REVENUES & BEGIN BALANCE *(lines 41+42)*	45	1,247,973	479,544	195,088	568,705	2,865,554	10,431	1,990,244	7,357,539	4,691,915

*** Enter the amount the city calculates to be attributable to property tax relief from LOCAL OPTION SALES TAXES to be expended in this fiscal year.**

CITY OF Bondurant

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2009 | Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	284,460							284,460	236,690	223,005
Jail	2								0	0	0
Emergency Management	3								0	0	8,947
Flood Control	4								0	0	0
Fire Department	5	44,710	820						45,530	156,265	46,298
Ambulance	6	58,760	12,936						71,696	50,370	41,767
Building Inspections	7	11,610	1,450						13,060	17,478	41,348
Miscellaneous Protective Services	8	5,750							5,750	5,800	2,000
Animal Control	9	4,900							4,900	4,680	3,314
Other Public Safety	10								0	0	0
TOTAL *(lines 1 - 10)*	11	410,190	15,206	0			0		425,396	471,283	366,679
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	4,000	163,696						167,696	331,172	338,982
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		40,000						40,000	35,600	24,887
Traffic Control and Safety	15								0	0	0
Snow Removal	16								0	0	0
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	0
Airport ***(if not Enterprise)***	19	10,660							10,660	9,228	8,904
Garbage ***(if not Enterprise)***	20								0	0	0
Other Public Works	21								0	0	0
TOTAL *(lines 12 - 21)*	22	14,660	203,696	0			0		218,356	376,000	372,773
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	7,030							7,030	4,666	503
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL *(lines 23 - 29)*	30	7,030	0	0			0		7,030	4,666	503
CULTURE & RECREATION											
Library Services	31	143,311	91,440						234,751	199,943	110,368
Museum, Band and Theater	32								0	0	0
Parks	33	36,990	1,471						38,461	89,186	60,303
Recreation	34								0	0	0
Cemetery	35	475							475	690	301
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL *(lines 31 - 37)*	38	180,776	92,911	0			0		273,687	289,819	170,972

Form 631 A P2

CITY OF Bondurant

Department of Management

EXPENDITURES SCHEDULE PAGE 2

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
		Fiscal Year Ending							Fiscal Years		
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40	8,600							8,600	8,078	5,216
Housing and Urban Renewal	41								0	0	0
Planning & Zoning	42	50,593	575						51,168	55,345	43,556
Other Com & Econ Development	43								0	0	0
REBATES & PYMTS from TIF DEBT page	44			20,000					20,000	5,000	16,642
TOTAL *(lines 39 - 44)*	45	59,193	575	20,000			0		79,768	68,423	65,414
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	9,025	532						9,557	9,150	8,017
Clerk, Treasurer, & Finance Adm.	47	246,313	77,099						323,412	334,814	199,926
Elections	48								0	2,048	1,453
Legal Services & City Attorney	49	45,000							45,000	45,000	21,629
City Hall & General Buildings	50	33,500							33,500	25,211	22,559
Tort Liability	51	41,900							41,900	40,000	35,132
Other General Government	52								0	0	16,810
TOTAL *(lines 46 - 52)*	53	375,738	77,631	0			0		453,369	456,223	305,526
DEBT SERVICE	54				689,627				689,627	536,442	430,040
Gov Capital Projects	55					1,096,010			1,096,010	1,962,336	532,437
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0		1,096,010	0		1,096,010	1,962,336	532,437
TOTAL Government Activities Expenditures *(lines 11+22+30+38+45+53+54+57)*	58	1,047,587	390,019	20,000	689,627	1,096,010	0		3,243,243	4,165,192	2,244,344
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							342,425	342,425	340,482	297,841
Sewer Utility	60							296,353	296,353	396,724	427,800
Electric Utility	61								0	0	0
Gas Utility	62								0	0	0
Airport	63								0	0	0
Landfill/Garbage	64							148,875	148,875	142,315	131,606
Transit	65								0	0	0
Cable TV, Internet & Telephone	66								0	0	0
Housing Authority	67								0	0	0
Storm Water Utility	68							66,722	66,722	65,312	6,454
Other Business Type (city hosp., ISF, parking, etc.)	69								0	0	0
Enterprise DEBT SERVICE	70							217,525	217,525	171,176	232,539
Enterprise CAPITAL PROJECTS	71								0	230,000	171,728
Enterprise **TIF** CAPITAL PROJECTS	72								0	0	0
TOTAL Business Type Expenditures *(lines 59 - 73)*	73							1,071,900	1,071,900	1,346,009	1,267,968
TOTAL ALL EXPENDITURES *(lines 58+74)*	74	1,047,587	390,019	20,000	689,627	1,096,010	0	1,071,900	4,315,143	5,511,201	3,512,312
Regular Transfers Out	75	15,000				60,500		188,084	263,584	328,739	505,459
Internal TIF Loan / Repayment Transfers Out	76			318,782					318,782	48,145	0
Total ALL Transfers Out	77	15,000	0	318,782	0	60,500	0	188,084	582,366	376,884	505,459
Total Expenditures & Fund Transfers Out (lines 75+78)	78	1,062,587	390,019	338,782	689,627	1,156,510	0	1,259,984	4,897,509	5,888,085	4,017,771
Continuing Appropriation	79					0		0	0	0	
Ending Fund Balance June 30	80	90,421	-2,055	26,270	32,694	47,904	10,791	367,616	573,641	1,469,454	674,144

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used SEE INSTRUCTIONS FOR USE

Form 631 B

CITY OF Bondurant

Department of Management

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL

Fiscal Year Ending | Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	615,843	77,943		337,142	0			1,030,928	881,490	881,862
Less: Uncollected Property Taxes - Levy Year	2								0	0	23,679
Net Current Property Taxes *(line 1 minus line 2)*	3	615,843	77,943		337,142	0			1,030,928	881,490	858,183
Delinquent Property Taxes	4								0	0	133
TIF Revenues	5			345,151					345,151	317,130	306,722
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	17,682	2,258		8,634	0			28,574	28,164	0
Utility francise tax ***(Iowa Code Chapter 364.2)***	7								0	0	0
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11								0	0	0
Other ***Local Option Taxes*** *	12								0	0	0
Subtotal - Other City Taxes *(lines 6 thru 12)*	13	17,682	2,258		8,634	0			28,574	28,164	0
Licenses & Permits	***14***	70,775							70,775	76,775	101,415
Use of Money & Property	***15***	25,000	150			22,680	360		48,190	139,654	33,458
Intergovernmental:											
Federal Grants & Reimbursements	***16***								0	96,493	6,979
Road Use Taxes	***17***		250,000						250,000	252,460	201,341
Other State Grants & Reimbursements	***18***	1,500	2,000						3,500	5,230	57,867
Local Grants & Reimbursements	***19***	95,570							95,570	121,636	111,543
Subtotal - Intergovernmental *(lines 16 thru 19)*	20	97,070	252,000	0	0	0		0	349,070	475,819	377,730
Charges for Fees & Service:											
Water Utility	21							623,585	623,585	888,757	530,657
Sewer Utility	22							388,752	388,752	346,495	337,063
Electric Utility	23								0	0	0
Gas Utility	24								0	0	0
Parking	25								0	0	0
Airport	26								0	0	0
Landfill/Garbage	27							144,680	144,680	134,200	131,800
Hospital	28								0	0	0
Transit	29								0	0	0
Cable TV, Internet & Telephone	30	14,500							14,500	0	0
Housing Authority	31								0	0	0
Storm Water Utility	32								0	0	1,913
Other Fees & Charges for Service	33	52,750							52,750	82,600	63,821
Subtotal - Charges for Service *(lines 21 thru 33)*	34	67,250	0		0	0	0	1,157,017	1,224,267	1,452,052	1,065,254
Special Assessments	35								0	0	0
Miscellaneous	***36***	22,375							22,375	114,297	77,510
Other Financing Sources:											
Regular Operating Transfers In	37	146,592	41,492		25,500	50,000			263,584	328,739	505,459
Internal TIF Loan Transfers In	38				318,782				318,782	48,145	0
Subtotal ALL Operating Transfers In	39	146,592	41,492	0	344,282	50,000	0	0	582,366	376,884	505,459
Proceeds of Debt *(Excluding TIF Internal Borrowing)*	40					300,000			300,000	2,821,130	74,831
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources *(lines 38 thru 40)*	42	146,592	41,492	0	344,282	350,000	0	0	882,366	3,198,014	580,290
Total Revenues except for beginning fund balance *(lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)*	43	1,062,587	373,843	345,151	690,058	372,680	360	1,157,017	4,001,696	6,683,395	3,400,695
Beginning Fund Balance July 1	44	90,421	14,121	19,901	32,263	831,734	10,431	470,583	1,469,454	674,144	1,291,220
TOTAL REVENUES & BEGIN BALANCE *(lines 42+43)*	45	1,153,008	387,964	365,052	722,321	1,204,414	10,791	1,627,600	5,471,150	7,357,539	4,691,915

* **Enter the amount the city calculates to be attributable to property tax relief from LOCAL OPTION SALES TAXES to be expended in this fiscal year.**

Form 635.2A

Department of Management

CITY OF Bondurant

ADOPTED BUDGET SUMMARY

YEAR ENDED JUNE 30, 2009

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2009 (J)	RE-ESTIMATED 2008 (K)	ACTUAL 2007 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	615,843	77,943		337,142	0			1,030,928	881,490	881,862
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	23,679
Net Current Property Taxes	3	615,843	77,943		337,142	0			1,030,928	881,490	858,183
Delinquent Property Taxes	4	0	0		0	0			0	0	133
TIF Revenues	5			345,151					345,151	317,130	306,722
Other City Taxes	6	17,682	2,258		8,634	0			28,574	28,164	0
Licenses & Permits	7	70,775	0					0	70,775	76,775	101,415
Use of Money and Property	8	25,000	150	0	0	22,680	360	0	48,190	139,654	33,458
Intergovernmental	9	97,070	252,000	0	0	0		0	349,070	475,819	377,730
Charges for Fees & Service	10	67,250	0		0	0	0	1,157,017	1,224,267	1,452,052	1,065,254
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	22,375	0		0	0	0	0	22,375	114,297	77,510
Sub-Total Revenues	13	915,995	332,351	345,151	345,776	22,680	360	1,157,017	3,119,330	3,485,381	2,820,405
Other Financing Sources:											
Total Transfers In	14	146,592	41,492	0	344,282	50,000	0	0	582,366	376,884	505,459
Proceeds of Debt	15	0	0	0	0	300,000		0	300,000	2,821,130	74,831
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	1,062,587	373,843	345,151	690,058	372,680	360	1,157,017	4,001,696	6,683,395	3,400,695
Expenditures & Other Financing Uses											
Public Safety	18	410,190	15,206	0			0		425,396	471,283	366,679
Public Works	19	14,660	203,696	0			0		218,356	376,000	372,773
Health and Social Services	20	7,030	0	0			0		7,030	4,666	503
Culture and Recreation	21	180,776	92,911	0			0		273,687	289,819	170,972
Community and Economic Development	22	59,193	575	20,000			0		79,768	68,423	65,414
General Government	23	375,738	77,631	0			0		453,369	456,223	305,526
Debt Service	24	0	0	0	689,627		0		689,627	536,442	430,040
Capital Projects	25	0	0	0		1,096,010	0		1,096,010	1,962,336	532,437
Total Government Activities Expenditures	26	1,047,587	390,019	20,000	689,627	1,096,010	0		3,243,243	4,165,192	2,244,344
Business Type Proprietray: Enterprise & ISF	27							1,071,900	1,071,900	1,346,009	1,267,968
Total Gov & Bus Type Expenditures	28	1,047,587	390,019	20,000	689,627	1,096,010	0	1,071,900	4,315,143	5,511,201	3,512,312
Total Transfers Out	29	15,000	0	318,782	0	60,500	0	188,084	582,366	376,884	505,459
Total ALL Expenditures/Fund Transfers Out	30	1,062,587	390,019	338,782	689,627	1,156,510	0	1,259,984	4,897,509	5,888,085	4,017,771
Excess Revenues & Other Sources Over	31										
(Under) Expenditures/Transfers Out	32	0	-16,176	6,369	431	-783,830	360	-102,967	-895,813	795,310	-617,076
Continuing Appropriation	33					0		0	0	0	
Beginning Fund Balance July 1	34	90,421	14,121	19,901	32,263	831,734	10,431	470,583	1,469,454	674,144	1,291,220
Ending Fund Balance June 30	35	90,421	-2,055	26,270	32,694	47,904	10,791	367,616	573,641	1,469,454	674,144

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: **Bondurant**

Fiscal Year 2009

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(1)	$480,000 Bond (Ambulance/Sewer)	480,000	June-99	55,000	7,590	150	62,740	0	62,740
(2)	$735,000 Bond (62nd Avenue) - TIF	735,000	June-99	90,000	4,050	182	94,232	94,232	0
(3)	$565,000 Bond (Water Project) - TIF	565,000	March-01	215,000	9,250	300	224,550	224,550	0
(4)	$248,934 SRF Loan (Series A) - Sewer	248,934	January-99	12,000	6,076	68	18,144	18,144	0
(5)	$326,066 SRF Loan (Series B) - Sewer	326,066	January-99	16,000	8,232	122	24,354	24,354	0
(6)	$972,000 SRF Loan - Water	972,000	December-00	78,000	23,885	311	102,196	102,196	0
(7)	$350,000 Local Bank Note - Library Land Purchase	350,000	June-06	50,000	10,571	0	60,571	10,500	50,071
(8)	$1,020,000 Water Service Agreement (DMWW)	1,020,000	August-05	34,230	38,600	0	72,830	72,830	0
(9)	$2,990,000 Bond (Library-Public Safety Bldgs)	2,990,000	July-07	130,000	117,565	400	247,965	15,000	232,965
(10)							0		0
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
			TOTALS	680,230	225,819	1,533	907,582	561,806	345,776

Form 703

Department of Management

LONG TERM DEBT SCHEDULE

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

PAGE 2

Fiscal Year 2009

City Name: Bondurant

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2009 (D)	Interest Due FY 2009 +(E)	Bond Reg/Other Fees Due FY 2009 +(F)	Total Obligation Due FY 2009 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy =(I)
(31)							0		0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				680,230	225,819	1,533	907,582	561,806	345,776

Form 631.1

Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Bondurant**, Iowa

The City Council will conduct a public hearing on the proposed Budget at Bondurant City Center

on 03/03/08 at 6:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property .... $ 14.28570

The estimated tax levy rate per $1000 valuation on Agricultural land is .... $ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-967-2418
phone number

Mark Arentsen
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-estimated FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,030,928	881,490	881,862
Less: Uncollected Property Taxes-Levy Year	2	0	0	23,679
Net Current Property Taxes	3	1,030,928	881,490	858,183
Delinquent Property Taxes	4	0	0	133
TIF Revenues	5	345,151	317,130	306,722
Other City Taxes	6	28,574	28,164	0
Licenses & Permits	7	70,775	76,775	101,415
Use of Money and Property	8	48,190	139,654	33,458
Intergovernmental	9	349,070	475,819	377,730
Charges for Fees & Service	10	1,224,267	1,452,052	1,065,254
Special Assessments	11	0	0	0
Miscellaneous	12	22,375	114,297	77,510
Other Financing Sources	13	882,366	3,198,014	580,290
Total Revenues and Other Sources	14	4,001,696	6,683,395	3,400,695
Expenditures & Other Financing Uses				
Public Safety	15	425,396	471,283	366,679
Public Works	16	218,356	376,000	372,773
Health and Social Services	17	7,030	4,666	503
Culture and Recreation	18	273,687	289,819	170,972
Community and Economic Development	19	79,768	68,423	65,414
General Government	20	453,369	456,223	305,526
Debt Service	21	689,627	536,442	430,040
Capital Projects	22	1,096,010	1,962,336	532,437
Total Government Activities Expenditures	23	3,243,243	4,165,192	2,244,344
Business Type / Enterprises	24	1,071,900	1,346,009	1,267,968
Total ALL Expenditures	25	4,315,143	5,511,201	3,512,312
Transfers Out	26	582,366	376,884	505,459
Total ALL Expenditures/Transfers Out	27	4,897,509	5,888,085	4,017,771
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-895,813	795,310	-617,076
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	1,469,454	674,144	1,291,220
Ending Fund Balance June 30	31	573,641	1,469,454	674,144

Form 631.1

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE
FISCAL YEAR BEGINNING JULY 1, 2008 - ENDING JUNE 30, 2009

City of **Bondurant**, Iowa

The City Council will conduct a public hearing on the proposed Budget at Bondurant City Center
on 03/03/08 *at* 6:00 p.m.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.
The estimated Total tax levy rate per $1000 valuation on regular property . . 14.28570
The estimated tax levy rate per $1000 valuation on Agricultural land is 3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-967-2418
phone number

Mark Arentsen
City Clerk/Finance Officer's NAME

		Budget FY 2009	Re-est. FY 2008	Actual FY 2007
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,030,928	881,490	881,862
Less: Uncollected Property Taxes-Levy Year	2	0	0	23,679
Net Current Property Taxes	3	1,030,928	881,490	858,183
Delinquent Property Taxes	4	0	0	133
TIF Revenues	5	345,151	317,130	306,722
Other City Taxes	6	28,574	28,164	0
Licenses & Permits	7	70,775	76,775	101,415
Use of Money and Property	8	48,190	139,654	33,458
Intergovernmental	9	349,070	475,819	377,730
Charges for Services	10	1,224,267	1,452,052	1,065,254
Special Assessments	11	0	0	0
Miscellaneous	12	22,375	114,297	77,510
Other Financing Sources	13	882,366	3,198,014	580,290
Total Revenues and Other Sources	14	4,001,696	6,683,395	3,400,695
Expenditures & Other Financing Uses				
Public Safety	15	425,396	471,283	366,679
Public Works	16	218,356	376,000	372,773
Health and Social Services	17	7,030	4,666	503
Culture and Recreation	18	273,687	289,819	170,972
Community and Economic Development	19	79,768	68,423	65,414
General Government	20	453,369	456,223	305,526
Debt Service	21	689,627	536,442	430,040
Capital Projects	22	1,096,010	1,962,336	532,437
Total Government Activities Expenditures	23	3,243,243	4,165,192	2,244,344
Business Type / Enterprises	24	1,071,900	1,346,009	1,267,968
Total ALL Expenditures	26	4,315,143	5,511,201	3,512,312
Transfers Out	27	582,366	376,884	505,459
Total Expenditures/Transfers Out	28	4,897,509	5,888,085	4,017,771
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-895,813	795,310	-617,076
Continuing Appropriation		0	0	
Beginning Fund Balance July 1	30	1,469,454	674,144	1,291,220
Ending Fund Balance June 30	31	573,641	1,469,454	674,144