

Adoption of Budget and Certification of City Taxes

77-715

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

The City of: Bondurant County Name: POLK Date Budget Adopted: 03/05/07
 (Date) xxx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

515-967-2418

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2006 Property Valuations

With Gas & Electric

Without Gas & Electric

Last Official Census

Regular

2a

61,517,179

2b

59,552,537

2,952

DEBT SERVICE

3a

70,629,179

3b

68,664,537

Ag Land

4a

1,580,710

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8 10000	Regular General levy	5 498,289	482,376	43 8.10000
(384)		Non-Voted Other Permissible Levies			
12(8)	0 67500	Contract for use of Bridge	6 0	0	44 0
12(10)	0 95000	Opr & Maint publicly owned Transit	7 0	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8 0	0	46 0
12(12)	0 13500	Opr & Maint of City owned Civic Center	9 0	0	47 0
12(13)	0 06750	Planning a Sanitary Disposal Project	10 0	0	48 0
12(14)	0 27000	Aviation Authority (under sec.330A.15)	11 9,900	9,584	49 0.16093
12(15)	Amt Nec	Joint city-county building lease	12 0	0	50 0
12(16)	0 06750	Levee Impr. fund in special charter city	13 0	0	51 0
12(18)	Amt Nec	Liability, property & self insurance costs	14 40,000	38,722	52 0.65022
12(22)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462 0	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0 13500	Instrumental/Vocal Music Groups	15 0	0	53 0
12(2)	0 81000	Memorial Building	16 0	0	54 0
12(3)	0 13500	Symphony Orchestra	17 0	0	55 0
12(4)	0 27000	Cultural & Scientific Facilities	18 0	0	56 0
12(5)	As Voted	County Bridge	19 0	0	57 0
12(6)	1 35000	Missi or Missouri River Bridge Const.	20 0	0	58 0
12(9)	0 03375	Aid to a Transit Company	21 0	0	59 0
12(17)	0 20500	Maintain Institution received by gift/devise	22 0	0	60 0
12(19)	1 00000	City Emergency Medical District	463 0	0	466 0
12(21)	0 27000	Support Public Library	23 0	0	61 0
28E,22	1 50000	Unified Law Enforcement	24 0	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25 548,189	530,682	
384.1	3 00375	Ag Land	26 4,748	4,748	63 3.00375
		Total General Fund Tax Levies (25 + 26)	27 552,937	535,430	Do Not Add
		Special Revenue Levies			
384.8	0 27000	Emergency (if general fund at levy limit)	28 16,610	16,079	64 0.27000
384.6	Amt Nec	Police & Fire Retirement	29 0	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30 46,568	45,081	0 75699
	Amt Nec	Other Employee Benefits	31 114,923	111,252	1 86814
		Total Employee Benefit Levies (29,30,31)	32 161,491	156,333	65 2.62514
		Sub Total Special Revenue Levies (28+32)	33 178,101	172,412	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)	34	0	66 0
	SSMID 2 (A)	(B)	35	0	67 0
	SSMID 3 (A)	(B)	36	0	68 0
	SSMID 4 (A)	(B)	35a	0	69 0
	SSMID 5 (A)	(B)	36a	0	565 0
	SSMID 6 (A)	(B)	37	0	566 0
	Total SSMID (34 thru 37)		38 0	0	Do Not Add
		Total Special Revenue Levies (33+38)	39 178,101	172,412	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 178,616	173,648	70 2.52893
384.7	0 67500	Capital Projects (Capital Improv. Reserve)	41 0	0	71 0
		Total Property Taxes (27+39+40+41)	42 909,654	881,490	72 14.33522

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631 1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced
- 2) Budget hearing notices were published or posted not less than 10 days nor more than 20 days prior to the budget hearing
- 3) Adopted property taxes do not exceed published or posted amounts
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total

(County Auditor)

Bondurant

[illegible]

The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

The remaining two sections are filled in by the software once ALL worksheets are completed.

2006

CITY OF Bondurant

Department of Management

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 1

RE-ESTIMATED Fiscal Year Ending 2007

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL (A)	SPECIAL REVENUE (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	RE-ESTIMATED 2007 (G)	ACTUAL 2006 (H)
Public Safety									
Police Department/Crime Prevention	1	223,292						223,292	219,765
Jail	2							0	
Emergency Management	3							0	
Flood Control	4							0	
Fire Department	5	46,616	475					47,091	113,740
Ambulance	6	41,607	475					42,082	14,353
Building Inspections	7	56,398	4,250					60,648	100,514
Miscellaneous Protective Services	8	2,000						2,000	2,000
Animal Control	9	3,000						3,000	1,785
Other Public Safety	10							0	
TOTAL (lines 1 - 10)	11	372,913	5,200			0		378,113	452,157
Public Works									
Roads, Bridges, & Sidewalks	12	39,650	304,102					343,752	319,304
Parking - Meter and Off-Street	13							0	
Street Lighting	14	24,655						24,655	40,147
Traffic Control and Safety	15							0	
Snow Removal	16							0	86,812
Highway Engineering	17							0	
Street Cleaning	18							0	
Airport (if not Enterprise)	19	8,900						8,900	7,941
Garbage (if not Enterprise)	20							0	
Other Public Works	21							0	
TOTAL (lines 12 - 21)	22	73,205	304,102			0		377,307	454,204
Health and Social Services									
Welfare Assistance	23							0	
City Hospital	24							0	
Payments to Private Hospitals	25							0	
Health Regulation and Inspection	26							0	
Water, Air, and Mosquito Control	27	2,610						2,610	
Community Mental Health	28							0	
Other Health and Social Services	29							0	
TOTAL (lines 23 - 29)	30	2,610	0			0		2,610	0

CITY OF Bondurant

Department of Management

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 2

RE-ESTIMATED Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	RE-ESTIMATED 2007 (G)	ACTUAL 2006 (H)
Culture and Recreation								
Library Services	31	99,989					113,237	91,884
Museum, Band and Theater	32		13,248				0	0
Parks	33	54,069	2,950				57,019	21,748
Recreation	34						0	0
Cemetery	35	937	3				940	1,132
Community Center, Zoo & Marina	36						0	0
Other Culture and Recreation	37						0	0
TOTAL (lines 31 - 37)	38	154,995	16,201		0		171,196	114,764
Community and Economic Development								
Community Beautification	39						0	0
Economic Development	40	4,950					4,950	4,156
Housing and Urban Renewal	41						0	0
Planning & Zoning	42	51,075	3,293				54,368	40,316
Other Com & Econ Development	43						0	0
TOTAL (lines 39 - 43)	44	56,025	3,293		0		59,318	44,472
General Government								
Mayor, Council, & City Manager	45	7,341	560				7,901	9,964
Clerk, Treasurer, & Finance Adm	46	158,879	45,159				204,038	125,235
Elections	47	1,500					1,500	1,290
Legal Services & City Attorney	48	12,500					12,500	93,116
City Hall & General Buildings	49	23,757					23,757	25,610
Tort Liability	50	35,133					35,133	31,339
Other General Government	51	16,808					16,808	49,404
TOTAL (lines 45 - 51)	52	255,918	45,719		0		301,637	335,958
Debt Service								
	53		430,073				430,073	418,888
Capital Projects								
	54			527,786			527,786	514,497
TOTAL Governmental Activities Expenditures								
(lines 11+22+30+38+44+52+53+54)	55	915,666	374,515	527,786	0		2,248,040	2,334,940
BUSINESS TYPE ACTIVITIES								
Proprietary: Enterprise & Budgeted ISF								
Water Utility	56					324,608	324,608	451,585
Sewer Utility	57					277,670	277,670	210,627
Electric Utility	58						0	0
Gas Utility	59						0	0
Airport	60						0	0
Landfill/Garbage	61						0	0
Transit	62					129,275	129,275	111,559
Cable TV, Internet & Telephone	63						0	0
Housing Authority	64						0	0
Storm Water Utility	65					57,210	57,210	0
Other Business Type (city hosp., ISF, parking, etc.)	66						0	0
Enterprise DEBT SERVICE	67					238,861	238,861	0
Enterprise CAPITAL PROJECTS	68					325,000	325,000	0
Enterprise Business Type Expenditures (lines 56 - 68)	69					1,352,624	1,352,624	773,771
TOTAL EXPENDITURES (lines 55+69)	70	915,666	374,515	527,786	0	1,352,624	3,600,664	3,108,711
Transfers Out	71	9,364	184,891	150,000		74,248	418,503	
Total Expenditures and Other Fin Uses (lines 70+71)	72	925,030	559,406	677,786	0	1,426,872	4,019,167	3,108,711
* Continuing Appropriation	73				0		0	0
Ending Fund Balance June 30	74	-48,982	-251,953	218,500	21,105	468,778	417,743	1,291,220

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project that is expended in the following year or years. The entry is made on the CON APPROPRIATIONS page that must accompany the budget forms if used.

THE USE OF THE CONTINUING APPROPRIATION IS VOLUNTARY. SUCH EXPENDITURES DO NOT REQUIRE AN AMENDMENT. HOWEVER THE ORIGINAL AMOUNT OF THE CAPITAL PROJECT MUST HAVE APPEARED ON A PREVIOUS YEAR'S BUDGET TO OBTAIN THE SPENDING AUTHORITY. THE CONTINUING APPROPRIATION CAN NOT BE FOR A YEAR PRIOR TO THE ACTUAL YEAR CONTINUING APPROPRIATIONS END WITH THE ACTUAL YEAR. SEE INSTRUCTIONS.

CITY OF Bondurant

Department of Management

RE-ESTIMATED REVENUES DETAIL

RE-ESTIMATED Fiscal Year Ending 2007

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	RE-ESTIMATED 2007 (G)	ACTUAL 2006 (H)
REVENUES & OTHER FINANCING SOURCES								
1 Taxes Levied on Property	490,983	45,502	316,455				852,940	775,180
2 Less: Uncollected Property Taxes - Levy Year							0	0
3 Net Current Property Taxes (line 1 minus line 2)	490,983	45,502	316,455	0			852,940	775,180
4 Delinquent Property Taxes	135						135	0
5 TIF Revenues		310,594					310,594	290,532
6 Other City Taxes	17,504	1,837	9,786				28,927	
7 Utility Tax Replacement Excise Taxes							0	
8 Pamutuel wager tax							0	
9 Gaming wager tax							0	
10 Mobile Home Taxes							0	
11 Hotel/Motel Taxes							0	
12 Other Local Option Taxes							0	
13 Subtotal - Other City Taxes (lines 6 thru 11)	17,504	1,837	9,786	0			28,927	0
14 Licenses & Permits	61,988						61,988	112,792
15 Use of Money & Property	15,000			13,680	245	4,568	33,513	8,509
16 Intergovernmental								
17 Federal Grants & Reimbursements	15,840						15,840	0
18 State Shared Revenues		203,000					203,000	154,557
19 Other State Grants & Reimbursements	4,070						4,070	247,115
20 Local Grants & Reimbursements	117,878	8,020		55,785			181,683	219,706
21 Subtotal - Intergovernmental (lines 15 thru 19)	137,788	211,020	0	55,785		0	404,593	621,378
22 Charges for Fees & Service								
23 Water Utility						529,720	529,720	512,882
24 Sewer Utility						285,140	285,140	272,554
25 Electric Utility						0	0	0
26 Gas Utility						0	0	0
27 Parking						0	0	0
28 Airport						0	0	0
29 Landfill/Garbage						127,292	127,292	119,171
30 Hospital						0	0	0
31 Transit						0	0	0
32 Cable TV, Internet & Telephone						0	0	0
33 Housing Authority						750	750	0
34 Storm Water Utility						0	0	0
35 Other Fees & Charges for Service	91,595	0				91,595	91,595	151,229
36 Subtotal - Charges for Service (lines 20 thru 32)	91,595	0	0	0	0	942,902	1,034,497	1,055,836
37 Special Assessments						0	0	0
38 Miscellaneous						0	0	81,273
39 Other Financing Sources								
40 Operating Transfers In	222,256	24,987	171,260				418,503	0
41 Proceeds of Debt							0	350,000
42 Proceeds of Capital Asset Sales							0	0
43 Subtotal-Other Financing Sources (lines 36 thru 39)	222,256	24,987	171,260	0	0	0	418,503	350,000
44 Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 32, 34, 35, & 39)	1,037,249	593,740	497,501	69,465	245	947,490	3,145,690	3,295,500
45 Beginning Fund Balance July 1	-159,201	-286,287	151,072	629,426	7,050	949,160	1,291,220	1,104,431
46 TOTAL REVENUES & BEGIN BALANCE (lines 40-45)	878,048	307,453	648,573	698,891	7,295	1,896,650	4,436,910	4,399,931

CITY OF Bondurant

Department of Management

EXPENDITURES SCHEDULE PAGE 1
Fiscal Year Ending 2008

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)	
Public Safety											
Police Department/Crime Prevention	1	236,690						236,690	223,292	219,765	
Jail	2							325			
Emergency Management	3							327	0	0	
Flood Control	4							328	0	0	
Fire Department	5	48,130	1,272					329	0	0	
Ambulance	6	46,760						330	49,402	113,740	
Building Inspections	7	18,265	1,328					331	46,760	14,353	
Miscellaneous Protective Services	8	5,500						332	19,593	60,648	
Animal Control	9	3,000						333	5,500	2,000	
Other Public Safety	10							349	3,000	1,785	
TOTAL (lines 1 - 10)	11	358,345	2,600			0		334	0	0	
Public Works											
Roads, Bridges, & Sidewalks	12	4,000	196,340					353	200,340	319,304	
Parking - Meter and Off-Street	13							356	0	0	
Street Lighting	14	29,820						324	29,820	40,147	
Traffic Control and Safety	15							326	0	0	
Snow Removal	16							354	0	86,812	
Highway Engineering	17							355	0	0	
Street Cleaning	18							359	0	0	
Airport (if not Enterprise)	19	9,900						365	9,900	7,941	
Garbage (if not Enterprise)	20							358	0	0	
Other Public Works	21							350	0	0	
TOTAL (lines 12 - 21)	22	43,720	196,340			0			240,060	454,204	
Health and Social Services											
Welfare Assistance	23							337	0	0	
City Hospital	24							338	0	0	
Payments to Private Hospitals	25							339	0	0	
Health Regulation and Inspection	26							340	0	0	
Water, Air, and Mosquito Control	27	2,610						341	2,610	0	
Community Mental Health	28							342	0	0	
Other Health and Social Services	29							343	0	0	
TOTAL (lines 23 - 29)	30	2,610	0			0			2,610	0	

CITY OF Bondurant

Department of Management

EXPENDITURES SCHEDULE PAGE 2
Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Culture and Recreation									
Library Services	114,956	14,075					129,031	113,237	91,884
Museum, Band and Theater							0	0	0
Parks	36,860	1,150					38,010	57,019	21,748
Recreation							0	0	0
Cemetery	890						890	940	1,132
Community Center, Zoo, & Marina							0	0	0
Other Culture and Recreation							0	0	0
TOTAL (lines 31 - 37)	152,706	15,225			0		167,931	171,196	114,764
Community and Economic Development									
Community Beautification							0	0	0
Economic Development	5,400						5,400	4,950	4,156
Housing and Urban Renewal							0	0	0
Planning & Zoning	47,925	25,385					73,310	54,368	40,316
Other Com & Econ Development							0	0	0
TOTAL (lines 39 - 43)	53,325	25,385			0		78,710	59,318	44,472
General Government									
Mayor, Council, & City Manager	11,050	683					11,733	7,901	9,964
Clerk, Treasurer, & Finance Adm.	259,663	62,814					322,477	204,038	125,235
Elections	1,500						1,500	1,500	1,290
Legal Services & City Attorney	10,000						10,000	12,500	93,116
City Hall & General Buildings	24,700						24,700	23,757	25,610
Tort Liability	40,000						40,000	35,133	31,339
Other General Government							0	16,808	49,404
TOTAL (lines 45 - 51)	346,913	63,497			0		410,410	301,637	335,958
Debt Service			359,303				359,303	430,073	418,888
Capital Projects				264,300			264,300	527,786	514,497
TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54)	957,619	303,047	359,303	264,300	0		1,884,269	2,248,040	2,334,940
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility							275,660	324,608	451,585
Sewer Utility							191,472	277,670	210,627
Electric Utility							0	0	0
Gas Utility							0	0	0
Airport							0	0	0
Landfill/Garbage							128,875	129,275	111,559
Transit							0	0	0
Cable TV, Internet & Telephone							0	0	0
Housing Authority							67,225	57,210	0
Storm Water Utility							0	0	0
Other Business Type (city hosp., ISF, parking, etc.)							214,263	238,861	0
Enterprise DEBT SERVICE							375,000	325,000	0
Enterprise CAPITAL PROJECTS							1,252,495	1,352,624	773,771
TOTAL Business Type Expenditures (lines 56 - 68)							3,136,764	3,600,864	3,108,711
TOTAL GOV & BUS TYPE EXP. (lines 55+69)	957,619	303,047	359,303	264,300	0		386,588	418,503	0
Transfers Out		202,436		10,500			3,523,352	4,019,167	3,108,711
Total Expenditures & Other Financing Uses (lines 71 +72)	957,619	505,483	359,303	274,800	0		0	0	0
Continuing Appropriation							122,655	417,743	1,291,220
Ending Fund Balance June 30	-46,962	9,550	218,500	-231,015	7,295	165,287			

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

CITY OF Bondurant

Department of Management

REVENUES DETAIL

Fiscal Year Ending 2008

Fiscal Years

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
REVENUES & OTHER FINANCING SOURCES									
1 Taxes Levied on Property	535,430	172,412	173,648	0			881,490	852,940	775,180
2 Less: Uncollected Property Taxes - Levy Year							0	0	0
3 Net Current Property Taxes (line 1 minus line 2)	535,430	172,412	173,648	0			881,490	852,940	775,180
4 Delinquent Property Taxes							0	135	0
5 TIF Revenues		317,130					317,130	310,594	290,532
6 Other City Taxes	17,507	5,689	4,968	0			28,164	28,927	0
7 Utility Tax Replacement Excise Taxes							473	0	0
8 Parimutuel wager tax							474	0	0
9 Gaming wager tax							393	0	0
10 Mobile Home Taxes							394	0	0
11 Hotel/Motel Taxes							395	0	0
12 Other Local Option Taxes \$									
13 Subtotal - Other City Taxes (lines 6 thru 11)	17,507	5,689	4,968	0			28,164	28,927	0
14 Licenses & Permits	37,325						37,325	61,988	112,792
15 Use of Money & Property	25,000			22,680			47,680	33,513	8,509
16 Intergovernmental									
17 Federal Grants & Reimbursements							399	0	0
18 State Shared Revenues		236,080					400	203,000	154,557
19 Other State Grants & Reimbursements	1,850						401	1,850	247,115
20 Local Grants & Reimbursements	100,870						402	100,870	219,706
21 Subtotal - Intergovernmental (lines 15 thru 18)	102,720	236,080	0	0		0	338,800	404,593	621,378
22 Charges for Fees & Service									
23 Water Utility							651,259	529,720	512,882
24 Sewer Utility							344,647	285,140	272,554
25 Electric Utility							406	0	0
26 Gas Utility							407	0	0
27 Parking							408	0	0
28 Airport							409	0	0
29 Landfill/Garbage							125,750	127,292	119,171
30 Hospital							411	0	0
31 Transit							412	0	0
32 Cable TV, Internet & Telephone							429	0	0
33 Housing Authority							430	0	0
34 Storm Water Utility							431	750	0
35 Other Fees & Charges for Service	69,431						69,431	91,595	151,229
36 Subtotal - Charges for Service (lines 20 thru 32)	69,431	0	0	0	0	1,121,656	1,191,087	1,034,497	1,055,836
37 Special Assessments							0	0	0
38 Miscellaneous							0	0	81,273
39 Other Financing Sources									
40 Operating Transfers In	170,226	35,675	180,687				386,588	418,503	0
41 Proceeds of Debt							0	0	350,000
42 Proceeds of Capital Asset Sales							0	0	0
43 Subtotal-Other Financing Sources (lines 36 thru 39)	170,226	35,675	180,687	0	0	0	386,588	418,503	350,000
44 Total Revenues except for beginning fund balance	957,639	766,986	359,303	22,680	0	1,121,656	3,228,264	3,145,690	3,295,500
45 (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	-46,982	-251,953	218,500	21,105	7,295	469,778	417,743	1,291,220	1,104,431
46 Beginning Fund Balance July 1	910,657	515,033	577,803	43,785	7,295	1,591,434	3,646,007	4,436,910	4,399,931
47 TOTAL REVENUES & BEGIN BALANCE (lines 40-41)									

* Enter the amount the city calculates to be attributable to property tax relief. The entry is required but CAN NOT be made using the software.

CITY OF Bondurant **ADOPTED BUDGET SUMMARY****YEAR ENDED JUNE 30, 2008** **Fiscal Years**

	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)	BUDGET 2008 (G)	RE-ESTIMATED 2007 (H)	ACTUAL 2006 (I)
Revenues & Other Financing Sources									
Taxes Levied on Property	77 535,430	106 172,412	134 173,648	161 0	0		234 881,490	264 852,940	294 775,180
Less: Uncollected Property Taxes-Levy Year	78 0	107 0	135 0	162 0	0		235 0	265 0	295 0
Net Current Property Taxes	79 535,430	108 172,412	136 173,648	163 0	0		236 881,490	266 852,940	296 775,180
Delinquent Property Taxes	80 0	109 0	137 0	164 0	0		237 0	267 135	297 0
TIF Revenues									
Other City Taxes	81 17,507	110 317,130	138 4,968	165 0	0		238 317,130	268 310,594	298 290,532
Licenses & Permits	82 37,325	112 0	139 0	166 0	194 22,680	212 0	239 28,164	269 28,927	299 0
Use of Money and Property	83 25,000	113 0	140 0	167 0	0	213 0	240 37,325	270 61,988	300 112,792
Intergovernmental	84 102,720	114 236,080	141 0	168 0	185 0	426 0	241 47,680	271 33,513	301 8,509
Charges for Fees & Service	85 69,431	115 0	142 0	169 0	0	214 1,121,656	242 338,800	272 404,593	302 621,378
Special Assessments	86 0	116 0	143 0	170 0	196 0	427 0	243 1,191,087	273 1,034,497	303 1,055,836
Miscellaneous	87 0	117 0	144 0	171 0	0	215 0	244 0	274 0	304 0
Sub-Total Revenues	88 787,413	118 731,311	144 178,616	171 22,680	197 0	216 1,121,656	246 2,841,676	276 2,727,187	306 2,945,500
Other Financing Sources:									
Transfers In	89 170,226	119 35,675	145 180,687	172 0	198 0	217 0	247 386,588	277 418,503	307 0
Proceeds of Debt	90 0	120 0	146 0	173 0	0	218 0	248 0	278 0	308 350,000
Proceeds of Capital Asset Sales	91 0	121 0	147 0	174 0	189 0	219 0	249 0	279 0	309 0
Total Revenues and Other Sources	92 957,639	120 766,986	148 359,303	175 22,680	200 0	220 1,121,656	250 3,228,264	280 3,145,690	310 3,295,500
Expenditures & Other Financing Uses									
Public Safety	600 358,345	609 2,600			623 0		335 360,945	632 378,113	642 452,157
Public Works	601 43,720	610 196,340			624 0		336 240,060	633 377,307	643 454,204
Health and Social Services	602 2,610	611 0			625 0		352 2,610	634 2,610	644 0
Culture and Recreation	603 152,706	612 15,225			626 0		371 167,931	635 171,196	645 114,764
Community and Economic Development	604 53,325	613 25,385			627 0		372 78,710	636 59,318	646 44,472
General Government	605 346,913	614 63,497			628 0		373 410,410	637 301,637	647 335,958
Debt Service	606 0	615 0	618 359,303		629 0		440 359,303	638 430,073	648 418,888
Capital Projects	607 0	616 0		621 264,300	630 0		441 264,300	639 527,786	649 514,497
Total Government Activities Expenditures	608 957,619	617 303,047	619 359,303	622 264,300	631 0		442 1,884,269	640 2,248,040	650 2,334,940
Business Type Proprietary Enterprise & ISF						1,252,495	374 1,252,495	641 1,352,624	651 773,771
Total Gov & Bus Type Expenditures	97 957,619	125 303,047	153 359,303	180 264,300	205 0	225 1,252,495	255 3,136,764	285 3,600,664	315 3,108,711
Transfers Out	101 0	129 202,436	156 0	184 10,500	207 0	228 173,652	259 386,588	289 418,503	319 0
Total ALL Expenditures/Transfers Out	102 957,619	130 505,483	157 359,303	185 274,800	208 0	230 1,426,147	280 3,523,352	290 4,019,167	320 3,108,711
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	103 20	131 261,503	158 0	-252,120	209 0	231 -304,491	261 -295,088	291 -873,477	321 186,789
Continuing Appropriation						653 0	654 0	655 0	
Beginning Fund Balance July 1	104 -46,982	132 -251,953	159 218,500	187 21,105	210 7,295	232 469,778	262 417,743	292 1,291,220	322 1,104,431
Ending Fund Balance June 30	105 -46,962	133 9,550	160 218,500	188 -231,015	211 7,295	233 165,287	263 122,655	293 417,743	323 1,291,220

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Fiscal Year
2008

City Name: Bondurant

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2008 (D)	Interest Due FY 2008 +(E)	Bond Registration Due FY 2008 +(F)	Total Obligation Due FY 2008 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utility Replacement and Debt Service Taxes =(I)
(1)	\$480,000 Bond (Ambulance/Sewer)	480,000	June-99	45,000	9,570	150	54,720	0	54,720
(2)	\$735,000 Bond (2nd Avenue) -TIF	735,000	June-99	85,000	7,790	182	92,972	92,972	0
(3)	\$565,000 Bond (Water Project) - TIF	565,000	March-01	65,000	11,915	300	77,215	77,215	0
(4)	\$248,534 SRF Loan (Series A) - Sewer	248,534	January-99	11,000	6,507	73	17,580	17,580	0
(5)	\$326,066 SRF Loan (Series B) - Sewer	326,066	January-99	15,000	8,820	127	23,947	23,947	0
(6)	\$972,000 SRF Lan - Water	972,000	December-00	74,000	26,725	348	101,074	101,074	0
(7)	\$350,000 Local Bank Note - Library Cap Proj	350,000	June-06	45,000	11,896	0	56,896	10,500	46,396
(8)	\$1,020,000 Water Service Agreement (DMMW)	1,020,000	August-05	31,829	39,831	0	71,660	71,660	0
(9)	\$355,000 Bond (Water Controls)	355,000	June-98	50,000	2,200	300	52,500	0	52,500
(10)	\$80,000 Street Construction	80,000		20,000	5,000	0	25,000	0	25,000
(11)							0		0
(12)							0		0
(13)							0		0
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26)							0		0
(27)							0		0
(28)							0		0
(29)							0		0
(30)							0		0
							TOTALS		
				441,829	130,285	1,480	573,584	394,948	178,636

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2007 - ENDING JUNE 30, 2008

City of Bondurant, Iowa

The City Council will conduct a public hearing on the proposed Budget at Bondurant City Center
on 03/05/07 at 6:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 14.33522

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part
of the proposed budget.

515-967-2418
phone number

Mark Arentsen
City Clerk/Finance Officer's NAME

		Budget FY 2008	Re-estimated FY 2007	Actual FY 2006
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	881,490	852,940	775,180
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	881,490	852,940	775,180
Delinquent Property Taxes	4	0	135	0
TIF Revenues	5	317,130	310,594	290,532
Other City Taxes	6	28,164	28,927	0
Licenses & Permits	7	37,325	61,988	112,792
Use of Money and Property	8	47,680	33,513	8,509
Intergovernmental	9	338,800	404,593	621,378
Charges for Fees & Service	10	1,191,087	1,034,497	1,055,836
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	81,273
Other Financing Sources	13	386,588	418,503	350,000
Total Revenues and Other Sources	14	3,228,264	3,145,690	3,295,500
Expenditures & Other Financing Uses				
Public Safety	15	360,945	378,113	452,157
Public Works	16	240,060	377,307	454,204
Health and Social Services	17	2,610	2,610	0
Culture and Recreation	18	167,931	171,196	114,764
Community and Economic Development	19	78,710	59,318	44,472
General Government	20	410,410	301,637	335,958
Debt Service	21	359,303	430,073	418,888
Capital Projects	22	264,300	527,786	514,497
Total Government Activities Expenditures	23	1,884,269	2,248,040	2,334,940
Business Type / Enterprises	24	1,252,495	1,352,624	773,771
Total ALL Expenditures	25	3,136,764	3,600,664	3,108,711
Transfers Out	26	386,588	418,503	0
Total ALL Expenditures/Transfers Out	27	3,523,352	4,019,167	3,108,711
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-295,088	-873,477	186,789
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	417,743	1,291,220	1,104,431
Ending Fund Balance June 30	31	122,655	417,743	1,291,220