

mailed 4/29/16
77-715

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2016 - AMENDMENT #2

To the Auditor of POLK County, Iowa:

The City Council of BONDURANT in said County/Countries met on 4/18/2016, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 16-58

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2016
(AS AMENDED LAST ON 8/3/2015.)

Be it Resolved by the Council of the City of BONDURANT
Section 1. Following notice published 03/30/2016

and the public hearing held, 4/18/2016 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,980,456	0	1,980,456
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,980,456	0	1,980,456
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	464,449	0	464,449
Other City Taxes	6	28,029	0	28,029
Licenses & Permits	7	132,540	30,375	162,915
Use of Money and Property	8	16,700	500	17,200
Intergovernmental	9	543,792	237,069	780,861
Charges for Services	10	2,159,900	193,520	2,353,420
Special Assessments	11	18,400	1,915	20,315
Miscellaneous	12	87,338	9,535	96,873
Other Financing Sources	13	0	1,061,805	1,061,805
Transfers In	14	829,342	0	829,342
Total Revenues and Other Sources	15	6,260,946	1,534,719	7,795,665
Expenditures & Other Financing Uses				
Public Safety	16	839,058	32,267	871,325
Public Works	17	647,923	-76,030	571,893
Health and Social Services	18	10,020	0	10,020
Culture and Recreation	19	545,141	93,609	638,750
Community and Economic Development	20	230,223	-21,890	208,333
General Government	21	705,403	-28,533	676,870
Debt Service	22	1,016,884	1,060,000	2,076,884
Capital Projects	23	955,307	-93,674	861,633
Total Government Activities Expenditures	24	4,949,959	965,749	5,915,708
Business Type / Enterprises	25	1,967,356	409,688	2,377,044
Total Gov Activities & Business Expenditures	26	6,917,315	1,375,437	8,292,752
Transfers Out	27	829,342	51	829,393
Total Expenditures/Transfers Out	28	7,746,657	1,375,488	9,122,145
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	-1,485,711	159,231	-1,326,480
Beginning Fund Balance July 1	30	3,485,428	0	3,485,428
Ending Fund Balance June 30	31	1,999,717	159,231	2,158,948

Passed this 18

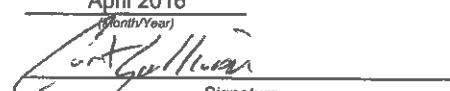
(Day)

day of

April 2016

(Month/Year)


Signature
City Clerk/Finance Officer


Signature
Mayor