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77-715

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of POLK County, Iowa:

The City Council of BONDURANT in said County/Counties met on May 18, 2015 ,at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 15-61

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2015
(AS AMENDED LAST ON September 2, 2014 .)
Be it Resolved by the Council of the City of **BONDURANT**
Section 1. Following notice published May 6, 2015
and the public hearing held, May 18, 2015 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,765,702	0	1,765,702
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,765,702	0	1,765,702
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	479,322	0	479,322
Other City Taxes	6	27,853	0	27,853
Licenses & Permits	7	129,740	13,800	143,540
Use of Money and Property	8	29,947	2,700	32,647
Intergovernmental	9	1,811,009	150,110	1,961,119
Charges for Services	10	1,974,500	216,800	2,191,300
Special Assessments	11	21,400	8,900	30,300
Miscellaneous	12	188,650	-12,820	175,830
Other Financing Sources	13	780,253	16,861	797,114
Total Revenues and Other Sources	14	7,208,376	396,351	7,604,727
Expenditures & Other Financing Uses				
Public Safety	15	770,831	-8,000	762,831
Public Works	16	637,263	-12,240	625,023
Health and Social Services	17	10,020	0	10,020
Culture and Recreation	18	543,230	-29,669	513,561
Community and Economic Development	19	272,905	10,000	282,905
General Government	20	723,283	-16,194	707,089
Debt Service	21	1,012,354	1,676,000	2,688,354
Capital Projects	22	2,995,454	-33,346	2,962,108
Total Government Activities Expenditures	23	6,965,340	1,586,551	8,551,891
Business Type / Enterprises	24	1,782,031	104,940	1,886,971
Total Gov Activities & Business Expenditures	25	8,747,371	1,691,491	10,438,862
Transfers Out	26	778,253	18,861	797,114
Total Expenditures/Transfers Out	27	9,525,624	1,710,352	11,235,976
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	28	-2,317,248	-1,314,001	-3,631,249
	29			
Beginning Fund Balance July 1	30	5,365,906	0	5,365,906
Ending Fund Balance June 30	31	3,048,658	-1,314,001	1,734,657

Passed this 18 (Day) day of May 2015 (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor