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77-715

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of POLK County, Iowa:

The City Council of BONDURANT in said County/Counties met on January 6, 2014 ,at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 14-01

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 2014
(AS AMENDED LAST ON September 3, 2013 .)
Be it Resolved by the Council of the City of **BONDURANT**

Section 1. Following notice published December 25, 2013 and the public hearing held, January 6, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,030,928	597,890	1,628,818
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,030,928	597,890	1,628,818
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	345,151	173,763	518,914
Other City Taxes	6	28,574	-412	28,162
Licenses & Permits	7	70,775	23,295	94,070
Use of Money and Property	8	48,190	-18,521	29,669
Intergovernmental	9	349,070	1,441,617	1,790,687
Charges for Services	10	1,224,267	749,458	1,973,725
Special Assessments	11	0	51,927	51,927
Miscellaneous	12	22,375	241,265	263,640
Other Financing Sources	13	882,366	1,277,781	2,160,147
Total Revenues and Other Sources	14	4,001,696	4,538,063	8,539,759
Expenditures & Other Financing Uses				
Public Safety	15	964,381	78,312	1,042,693
Public Works	16	707,192	-364	706,828
Health and Social Services	17	10,045	0	10,045
Culture and Recreation	18	476,788	45,932	522,720
Community and Economic Development	19	267,052	5,000	272,052
General Government	20	558,665	1,930	560,595
Debt Service	21	1,155,623	-246,211	909,412
Capital Projects	22	857,800	2,466,163	3,323,963
Total Government Activities Expenditures	23	4,997,546	2,350,762	7,348,308
Business Type / Enterprises	24	1,496,433	1,420,160	2,916,593
Total Gov Activities & Business Expenditures	25	6,493,979	3,770,922	10,264,901
Transfers Out	26	532,679	283,776	816,455
Total Expenditures/Transfers Out	27	7,026,658	4,054,698	11,081,356
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	28	-3,024,962	483,365	-2,541,597
	29			
Beginning Fund Balance July 1	30	4,075,801	0	4,075,801
Ending Fund Balance June 30	31	1,050,839	483,365	1,534,204

Passed this 6 (Day) day of January 2014 (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor