

mailed 8/10/15
77-715

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of POLK County, Iowa:

The City Council of Bondurant in said County/Counties met on August 3, 2015, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.


RESOLUTION No. 15-109

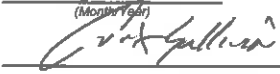
A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2016
(AS AMENDED LAST ON N/A.)

Be It Resolved by the Council of the City of Bondurant
Section 1. Following notice published July 15, 2015

and the public hearing held, August 3, 2015 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,980,456	0	1,980,456
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,980,456	0	1,980,456
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	464,449	0	464,449
Other City Taxes	6	28,029	0	28,029
Licenses & Permits	7	132,540	0	132,540
Use of Money and Property	8	16,700	0	16,700
Intergovernmental	9	543,792	0	543,792
Charges for Services	10	2,159,900	0	2,159,900
Special Assessments	11	18,400	0	18,400
Miscellaneous	12	87,338	0	87,338
Other Financing Sources	13	0	0	0
Transfers In	14	709,342	120,000	829,342
Total Revenues and Other Sources	15	6,140,946	120,000	6,260,946
Expenditures & Other Financing Uses				
Public Safety	16	839,058	0	839,058
Public Works	17	647,923	0	647,923
Health and Social Services	18	10,020	0	10,020
Culture and Recreation	19	510,141	35,000	545,141
Community and Economic Development	20	205,223	25,000	230,223
General Government	21	705,403	0	705,403
Debt Service	22	1,016,884	0	1,016,884
Capital Projects	23	276,265	679,042	955,307
Total Government Activities Expenditures	24	4,210,917	739,042	4,949,959
Business Type / Enterprises	25	1,567,356	400,000	1,967,356
Total Gov Activities & Business Expenditures	26	5,778,273	1,139,042	6,917,315
Transfers Out	27	709,342	120,000	829,342
Total Expenditures/Transfers Out	28	6,487,615	1,259,042	7,746,657
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	-346,669	-1,139,042	-1,485,711
Beginning Fund Balance July 1	30	3,485,428	0	3,485,428
Ending Fund Balance June 30	31	3138759	-1139042	1999717

Passed this 3 day of August 2015

Signature
City Clerk/Finance Officer

August 2015

Signature
Mayor