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77-715

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of POLK County, Iowa:

The City Council of BONDURANT in said County/Counties met on September 02, 2014 ,at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 14-137

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE : 2015
(AS AMENDED LAST ON .)
Be it Resolved by the Council of the City of BONDURANT

Section 1. Following notice published August 20, 2014 and the public hearing held, September 02, 2014 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,765,702	0	1,765,702
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	1,765,702	0	1,765,702
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	479,322	0	479,322
Other City Taxes	6	27,853	0	27,853
Licenses & Permits	7	79,040	50,700	129,740
Use of Money and Property	8	29,698	249	29,947
Intergovernmental	9	484,009	1,327,000	1,811,009
Charges for Services	10	1,947,240	27,260	1,974,500
Special Assessments	11	39,400	-18,000	21,400
Miscellaneous	12	131,850	56,800	188,650
Other Financing Sources	13	614,937	165,316	780,253
Total Revenues and Other Sources	**14**	5,599,051	1,609,325	7,208,376
Expenditures & Other Financing Uses				
Public Safety	15	686,386	84,445	770,831
Public Works	16	613,263	24,000	637,263
Health and Social Services	17	10,020	0	10,020
Culture and Recreation	18	459,768	83,462	543,230
Community and Economic Development	19	259,905	13,000	272,905
General Government	20	634,552	88,731	723,283
Debt Service	21	1,009,038	3,316	1,012,354
Capital Projects	22	250,000	2,745,454	2,995,454
Total Government Activities Expenditures	23	3,922,932	3,042,408	6,965,340
Business Type / Enterprises	24	1,791,602	-9,571	1,782,031
Total Gov Activities & Business Expenditures	**25**	5,714,534	3,032,837	8,747,371
Transfers Out	26	614,937	163,316	778,253
Total Expenditures/Transfers Out	**27**	6,329,471	3,196,153	9,525,624
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	**28**	-730,420	-1,586,828	-2,317,248
	29			
Beginning Fund Balance July 1	30	3,677,939	0	3,677,939
Ending Fund Balance June 30	**31**	2,947,519	-1,586,828	1,360,691

Passed this 2 (Day) day of September 2014 (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor